

Program ID: JUD101 COURTS OF APPEAL
Structure #: 010101000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	HD						SD					
	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
	85.00	0.48	9,592,659	85.00	0.48	9,657,093 A	85.00	0.48	9,592,659	85.00	0.48	9,657,093 A
	85.00	0.48	9,592,659	85.00	0.48	9,657,093	85.00	0.48	9,592,659	85.00	0.48	9,657,093

1010-001 (493,994) A

HOUSE ADJUSTMENT:
TRADE-OFF FUNDS FOR COURTS OF APPEAL (JUD101/AA).

DETAIL OF HOUSE ADJUSTMENT:
QUALTRICS SUBSCRIPTION (FY27: -383,594)
AWS SUBSCRIPTION (FY27: -110,400)

SEE JUD101 SEQ. NO. 1010-002.

1010-002 493,994 A

HOUSE ADJUSTMENT:
TRADE-OFF FUNDS FOR COURTS OF APPEAL (JUD101/AA).

DETAIL OF HOUSE ADJUSTMENT:
SOFTWARE AND PROFESSIONAL SERVICES (FY27: 493,994)

SEE JUD101 SEQ. NO. 1010-001.

2010-001 (493,994) A

SENATE ADJUSTMENT:
TRADE-OFF FUNDS FOR COURTS OF APPEAL (JUD101/AA).

DETAIL OF SENATE ADJUSTMENT:
QUALTRICS SUBSCRIPTION (FY27: -383,594)
AWS SUBSCRIPTION (FY27: -110,400)

SEE JUD101 SEQ. NO. 2010-002.

2010-002 493,994 A

SENATE ADJUSTMENT:
TRADE-OFF FUNDS FOR COURTS OF APPEAL (JUD101/AA).

Program ID: JUD101 COURTS OF APPEAL
Structure #: 010101000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
							DETAIL OF SENATE ADJUSTMENT: SOFTWARE AND PROFESSIONAL SERVICES (FY27: 493,994) SEE JUD101 SEQ. NO. 2010-001.					

2060-001										(1.00)	(95,280)	A
*****							SENATE ADJUSTMENT: REDUCE POSITION AND FUNDS FOR COURTS OF APPEAL (JUD101). ***** DETAIL OF SENATE ADJUSTMENT: (1) PERM APPELLATE COURT CLERK II (#57855; FY27: -1.00; -95,280)					

							CHANGES BY MOF													
										(1.00)	(95,280)	A								
							0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(1.00)	0.00	(95,280)	
A							85.00	0.48	9,592,659	85.00	0.48	9,657,093	BUD. TOTALS	85.00	0.48	9,592,659	84.00	0.48	9,561,813	A
							85.00	0.48	9,592,659	85.00	0.48	9,657,093	TOTAL BUDGET	85.00	0.48	9,592,659	84.00	0.48	9,561,813	

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Structure #: 010105000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	HD						SD							
	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	1,115.50	57.58	98,130,866	1,115.50	57.58	98,298,808	A	1,115.50	57.58	98,130,866	1,115.50	57.58	98,298,808	A
	35.00		4,261,273	35.00		4,261,273	B	35.00		4,261,273	35.00		4,261,273	B
	1,150.50	57.58	102,392,139	1,150.50	57.58	102,560,081		1,150.50	57.58	102,392,139	1,150.50	57.58	102,560,081	
1010-001							(103,500)	A						

HOUSE ADJUSTMENT:
TRADE-OFF FUNDS FOR FIRST CIRCUIT (JUD310/AD).

DETAIL OF HOUSE ADJUSTMENT:
COMPUTER EQUIPMENT (FY27: -103,500)

SEE JUD310 SEQ. NO. 1010-002.

1010-002 103,500 A

HOUSE ADJUSTMENT:
TRADE-OFF FUNDS FOR FIRST CIRCUIT (JUD310/AD).

DETAIL OF HOUSE ADJUSTMENT:
SUPPLIES AND OTHER SERVICES (FY27: 103,500)

SEE JUD310 SEQ. NO. 1010-001.

2010-001 (103,500) A

SENATE ADJUSTMENT:
TRADE-OFF FUNDS FOR FIRST CIRCUIT (JUD310/AD).

DETAIL OF SENATE ADJUSTMENT:
COMPUTER EQUIPMENT (FY27: -103,500)

SEE JUD310 SEQ. NO. 2010-002.

2010-002 103,500 A

SENATE ADJUSTMENT:
TRADE-OFF FUNDS FOR FIRST CIRCUIT (JUD310/AD).

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Structure #: 010105000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt

DETAIL OF SENATE ADJUSTMENT:
SUPPLIES AND OTHER SERVICES (FY27: 103,500)

SEE JUD310 SEQ. NO. 2010-001.

2060-001 (425,321) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR FIRST CIRCUIT (JUD310).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -425,321)

2061-001 (34.00) (15.33) (350,728) A
(14.00) (629,328) B

SENATE ADJUSTMENT:
REDUCE POSITIONS AND FUNDS FOR FIRST CIRCUIT (JUD310).

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
 Structure #: 010105000000
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
							DETAIL OF SENATE ADJUSTMENT: (1) PERM COURT DOCUMENTS SUPERVISOR (#4717; FY27: -1.00A) (1) PERM LAND & TAX APPEAL COURT CLERK (#58224; FY27: -1.00A) (1) PERM JUVENILE DETENTION SUPERVISOR (#12718; FY27: -1.00A) (1) TEMP JUVENILE DETENTION WORKER I (#500702; FY27: -1.00A) (1) TEMP JUVENILE COUNSELOR I (#500647; FY27: -1.00A) (1) TEMP JUVENILE COUNSELOR I (#500577; FY27: -1.00A) (1) PERM CIRCUIT COURT CLK I (#500045; FY27: -1.00A) (1) PERM JUVENILE DETENTION WORKER II (#58755; FY27: -1.00A) (1) PERM SOCIAL WORKER III (#8923; FY27: -1.00A) (1) PERM JUDICIAL CLERK V (#6622; FY27: -1.00A) (1) PERM CIRCUIT COURT CLERK II (#57979; FY27: -1.00A) (1) PERM CLERK III (#57798; FY27: -1.00A) (1) PERM JUDICIAL CLERK II (#58863; FY27: -1.00A) (1) PERM SOCIAL WORKER IV (#58010; FY27: -1.00A) (1) TEMP DISTRICT JUDGE (PD) (#57190; FY27: -0.20A) (1) PERM CLERK III (#57016; FY27: -1.00B; -37,872B) (1) PERM JUDICIAL CLERK II (#14572; FY27: -1.00A) (1) PERM JUDICIAL CLERK II (#57808; FY27: -1.00A) (1) PERM JUVENILE DETENTION WORKER I (#500559; FY27: -1.00A) (1) TEMP DISTRICT JUDGE (PD) (#57206; FY27: -0.20A) (1) PERM JUDICIAL CLERK III (#25262; FY27: -1.00A) (1) PERM DRIVER ED PROGRAM ADM (#15664; FY27: -1.00B; -76,788B) (1) TEMP JUVENILE DETENTION WORKER I (#500701; FY27: -1.00A) (1) TEMP JUVENILE DETENTION WORKER I (#500724; FY27: -1.00A) (1) TEMP JUVENILE DETENTION WORKER I (#500782; FY27: -1.00A) (1) TEMP JUVENILE DETENTION WORKER I (#500584; FY27: -1.00A) (1) PERM SOCIAL WORKER IV (#500807; FY27: -1.00A) (1) PERM JUDICIAL CLERK II (#4756; FY27: -1.00A) (1) PERM DISTRICT COURT CLERK II (#25249; FY27: -1.00A; -52,908A) (1) PERM DISTRICT COURT CLERK II (#21709; FY27: -1.00A) (1) PERM DISTRICT COURT CLERK III (#15703; FY27: -1.00A) (1) PERM JUVENILE COUNSELOR IV (#4815; FY27: -1.00A) (1) PERM COURT BAILIFF II (#59642; FY27: -1.00A) (1) TEMP JUVENILE COUNSELOR I (#500646; FY27: -1.00A) (1) PERM JUDICIAL CLERK I (#14463; FY27: -1.00A) (1) TEMP JUVENILE DETENTION WORKER I (#500520; FY27: -1.00A) (1) TEMP PROGRAM SPECIALIST I (#500677; FY27: -1.00A) (1) TEMP IT SUPPORT TECHNICIAN I (#500030; FY27: -1.00A) (1) TEMP JUVENILE DETENTION WORKER I (#500524; FY27: -1.00A) (1) PERM SOCIAL WORKER IV (#500203; FY27: -1.00A) (1) PERM COURT BAILIFF II (#25243; FY27: -1.00A; -52,908A) (1) PERM JUDICIAL CLERK II (#15972; FY27: -1.00A)					

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
 Structure #: 010105000000
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
							(1) PERM CLERK III (#57398; FY27: -1.00A) (1) PERM JUDICIAL CLERK II (#25211; FY27: -1.00A) (1) PERM CIRCUIT COURT CLERK II (#59280; FY27: -1.00A) (1) PERM COURT BAILIFF II (#57894; FY27: -1.00A) (1) PERM JUDICIAL CLERK III (#25265; FY27: -1.00A) (1) PERM DRIVER ED EDUC ASST I (#19272; FY27: -1.00B; -48,936B) (1) PERM CLERK III (#26943; FY27: -1.00B; -37,872B) (1) PERM CLERK IV (#26944; FY27: -1.00B; -40,248B) (1) PERM CLERK III (#26807; FY27: -1.00B; -37,872B) (1) PERM CLERK III (#57782; FY27: -1.00B; -37,872B) (1) PERM CLERK III (#57942; FY27: -1.00B; -37,872B) (1) PERM CLERK III (#21704; FY27: -1.00B; -37,872B) (1) PERM CLERK III (#57940; FY27: -1.00B; -37,872B) (1) TEMP SOCIAL SERVICE ASSISTANT IV (#500295; FY27: -1.00A; -25,242A) (1) PERM CLERK III (#26947; FY27: -1.00B; -37,872B) (1) PERM DRIVER EDUCATION ASSISTANT II (#57922; FY27: -1.00B; -69,600B) (1) PERM DRIVER EDUCATION ASSISTANT II (#57923; FY27: -1.00B; -52,908B) (1) PERM JUDICIAL CLERK I (#57191; FY27: -1.00A; -40,248A) (1) TEMP JANITOR II (#500722; FY27: -0.50A; -26,208A) (1) TEMP HUMAN RESOURCES TECHNICIAN VI (#500696; FY27: -0.48A; -30,418A) (1) TEMP IT SUPPORT TECHNICIAN III (#500298; FY27: -0.48A; -24,648A) (1) PERM CLERK III (#59297; FY27: -1.00A) (1) TEMP IT SPECIALIST IV (#500659; FY27: -0.48A; -28,992A) (1) PERM JUVENILE DETENTION WORKER I (#5891; FY27: -1.00A; -69,156A) (1) PERM CLERK III (#58158; FY27: -1.00B; -37,872B)					

CHANGES BY MOF

										(34.00)	(15.33)	(776,049) A	
										(14.00)		(629,328) B	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(48.00)	(15.33)	(1,405,377)
A	1,115.50	57.58	98,130,866	1,115.50	57.58	98,298,808	BUD. TOTALS	1,115.50	57.58	98,130,866	1,081.50	42.25	97,522,759 A
B	35.00		4,261,273	35.00		4,261,273		35.00		4,261,273	21.00		3,631,945 B
	1,150.50	57.58	102,392,139	1,150.50	57.58	102,560,081	TOTAL BUDGET	1,150.50	57.58	102,392,139	1,102.50	42.25	101,154,704

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
Structure #: 010106000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	HD						SD							
	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	210.50	1.68	20,093,034	210.50	1.68	20,093,034	A	210.50	1.68	20,093,034	210.50	1.68	20,093,034	A
	210.50	1.68	20,093,034	210.50	1.68	20,093,034		210.50	1.68	20,093,034	210.50	1.68	20,093,034	

2060-001

(12.00) (252,780) A

SENATE ADJUSTMENT:
REDUCE POSITIONS AND FUNDS FOR SECOND CIRCUIT (JUD320).

- *****
- DETAIL OF SENATE ADJUSTMENT:
- (1) PERM JUDICIAL CLERK I (#58330; FY27: -1.00)
 - (1) PERM DISTRICT COURT CLERK II (#57788; FY27: -1.00; -52,908)
 - (1) PERM JUDICIAL CLERK II (#58331; FY27: -1.00)
 - (1) PERM JUDICIAL CLERK II (#57328; FY27: -1.00)
 - (1) PERM JUDICIAL CLERK II (#58141; FY27: -1.00)
 - (1) PERM DISTRICT COURT CLERK II (#59522; FY27: -1.00; -52,908)
 - (1) PERM JUDICIAL CLERK II (#57370; FY27: -1.00)
 - (1) PERM JUDICIAL CLERK II (#58348; FY27: -1.00; -43,452)
 - (1) PERM ACCOUNT CLERK IV (#24043; FY27: -1.00; -45,216)
 - (1) PERM JUDICIAL CLERK I (#59076; FY27: -1.00)
 - (1) PERM LAW CLERK (#500136; FY27: -1.00; -58,296)
 - (1) PERM JUDICIAL CLERK V (#59202; FY27: -1.00)

CHANGES BY MOF

(12.00) (252,780) A

	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(12.00)	0.00	(252,780)	
A	210.50	1.68	20,093,034	210.50	1.68	20,093,034	BUD. TOTALS	210.50	1.68	20,093,034	198.50	1.68	19,840,254	A
	210.50	1.68	20,093,034	210.50	1.68	20,093,034	TOTAL BUDGET	210.50	1.68	20,093,034	198.50	1.68	19,840,254	

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Structure #: 010107000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	HD						SD									
	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt				
	246.00	5.20	24,912,104	246.00	5.20	24,903,209	A	246.00	5.20	24,912,104	246.00	5.20	24,903,209	A		
	246.00	5.20	24,912,104	246.00	5.20	24,903,209		246.00	5.20	24,912,104	246.00	5.20	24,903,209			
2060-001													(156,368)	A		
*****							SENATE ADJUSTMENT: REDUCE FUNDS FOR THIRD CIRCUIT (JUD330). *****									
*****							DETAIL OF SENATE ADJUSTMENT: LAPSE AMOUNT (FY27: -156,368)									
2061-001													(1.00)	(2.40)	(47,004)	A
*****							SENATE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR THIRD CIRCUIT (JUD330). *****									
*****							DETAIL OF SENATE ADJUSTMENT: (1) PERM JUDICIAL CLERK II (#57327; FY27: -1.00) (1) TEMP JUDICIAL CLERK III (#59521; FY27: -1.00; -47,004) (1) TEMP DISTRICT JUDGE PER DIEM (#59288; FY27: -0.20) (1) TEMP DISTRICT JUDGE PER DIEM (#500798; FY27: -0.20) (1) TEMP CLERK III (#59497; FY27: -1.00)									
							CHANGES BY MOF						(1.00)	(2.40)	(203,372)	A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(1.00)	(2.40)	(203,372)			
A	246.00	5.20	24,912,104	246.00	5.20	24,903,209	BUD. TOTALS	246.00	5.20	24,912,104	245.00	2.80	24,699,837	A		
	246.00	5.20	24,912,104	246.00	5.20	24,903,209	TOTAL BUDGET	246.00	5.20	24,912,104	245.00	2.80	24,699,837			

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
Structure #: 010108000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	HD						SD							
	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	103.00	2.60	9,159,756	103.00	2.60	9,159,756	A	103.00	2.60	9,159,756	103.00	2.60	9,159,756	A
	103.00	2.60	9,159,756	103.00	2.60	9,159,756		103.00	2.60	9,159,756	103.00	2.60	9,159,756	
2060-001													(37,987)	A
*****							SENATE ADJUSTMENT: REDUCE FUNDS FOR FIFTH CIRCUIT (JUD350). ***** DETAIL OF SENATE ADJUSTMENT: LAPSE AMOUNT (FY27: -37,987)							

2061-001													(4.00)	A
*****							SENATE ADJUSTMENT: REDUCE POSITIONS FOR FIFTH CIRCUIT (JUD350). ***** DETAIL OF SENATE ADJUSTMENT: (1) PERM SOCIAL WORKER IV (#59467; FY27: -1.00) (1) PERM SOCIAL WORKER IV (#500857; FY27: -1.00) (1) PERM SOCIAL WORKER IV (#500858; FY27: -1.00) (1) PERM SUBSTANCE ABUSE COUNSELOR IV (#500033; FY27: -1.00)							

							CHANGES BY MOF									
														(4.00)	(37,987)	A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(4.00)	0.00	(37,987)			
A	103.00	2.60	9,159,756	103.00	2.60	9,159,756	BUD. TOTALS	103.00	2.60	9,159,756	99.00	2.60	9,121,769	A		
	103.00	2.60	9,159,756	103.00	2.60	9,159,756	TOTAL BUDGET	103.00	2.60	9,159,756	99.00	2.60	9,121,769			

Program ID: JUD501 JUDICIAL SELECTION COMMISSION
Structure #: 010109000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HD							SD						
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	
	1.00		114,074	1.00		114,074	A	1.00		114,074	1.00	114,074	A
	1.00	0.00	114,074	1.00	0.00	114,074		1.00	0.00	114,074	1.00	0.00	114,074
2060-001													(11,297) A
*****							SENATE ADJUSTMENT: REDUCE FUNDS FOR JUDICIAL SELECTION COMMISSION (JUD501). ***** DETAIL OF SENATE ADJUSTMENT: LAPSE AMOUNT (FY27: -11,297)						

CHANGES BY MOF													(11,297) A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(11,297)
A	1.00		114,074	1.00		114,074	BUD. TOTALS	1.00		114,074	1.00		102,777 A
	1.00		114,074	1.00		114,074	TOTAL BUDGET	1.00		114,074	1.00		102,777

Program ID: JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	HD						SD					
	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
	234.50	8.48	39,723,183	234.50	8.48	37,353,371 A	234.50	8.48	39,723,183	234.50	8.48	37,353,371 A
	1.00	9.00	8,241,219	1.00	9.00	8,241,219 B	1.00	9.00	8,241,219	1.00	9.00	8,241,219 B
			343,261			343,261 W			343,261			343,261 W
	235.50	17.48	48,307,663	235.50	17.48	45,937,851	235.50	17.48	48,307,663	235.50	17.48	45,937,851
20-001				(1.00)		A						
				(1.00)		B				(1.00)		(63,096) B

JUDICIARY REQUEST:
 TRADE-OFF POSITION FROM JUDICIARY COMPUTER SYSTEM SPECIAL FUND (JUD601/AQ) TO INFORMATION, TECHNOLOGY, AND SYSTEMS DEPARTMENT (JUD601/AO).

 FROM JUDICIARY COMPUTER SYSTEM SPECIAL FUND:

 BREAKOUT AS FOLLOWS:
 (1) PERM INFORMATION SPECIALIST VII (#59332; FY27: -1.00A)
 (1) PERM PROJECT SPECIALIST (#500026; FY27: -1.00B)

 SEE JUD601 SEQ. NO. 20-002.

 DETAIL OF JUDICIARY REQUEST:
 (1) PERM INFORMATION SPECIALIST IV (#500026; FY27: -1.00)

 SEE JUD601 SEQ. NO. 20-002.

JUDICIARY REQUEST:
 TRADE-OFF POSITION FROM JUDICIARY COMPUTER SYSTEM SPECIAL FUND (JUD601/AQ) TO INFORMATION, TECHNOLOGY, AND SYSTEMS DEPARTMENT (JUD601/AO).

 SENATE DOES NOT CONCUR

 FROM JUDICIARY COMPUTER SYSTEM SPECIAL FUND:

 BREAKOUT AS FOLLOWS:
 (1) PERM PROJECT SPECIALIST (#500026; FY27 -1.00; -63,096)

 DETAIL OF JUDICIARY REQUEST:
 (1) PERM INFORMATION SPECIALIST IV (#500026; FY27: -1.00)

 SEE JUD601 SEQ. NO. 20-002.

20-002				2.00		188,880 B				1.00		188,880 A
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JUDICIARY REQUEST:
 TRADE-OFF POSITION, CHANGE MEANS OF FINANCING, AND ADD FUNDS FROM JUDICIARY COMPUTER SYSTEM SPECIAL FUND (JUD601/AQ) TO INFORMATION, TECHNOLOGY, AND SYSTEMS DEPARTMENT (JUD601/AO).

JUDICIARY REQUEST:
 TRADE-OFF POSITION, CHANGE MEANS OF FINANCING, AND ADD FUNDS FROM JUDICIARY COMPUTER SYSTEM SPECIAL FUND (JUD601/AQ) TO INFORMATION, TECHNOLOGY, AND SYSTEMS DEPARTMENT (JUD601/AO).

Program ID: JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HD						SD						
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
FROM JUDICIARY COMPUTER SYSTEM SPECIAL FUND:						SENATE CONCURS						
BREAKOUT AS FOLLOWS:						DETAIL OF JUDICIARY REQUEST:						
(1) PERM INFORMATION SECURITY ARCHITECT (#59332; FY27: 1.00; 94,440)						(1) PERM IDENTITY ARCHITECT (#500026; FY27: 1.00; 94,440)						
(1) PERM IDENTITY ARCHITECT (#500026; FY27: 1.00; 94,440)						(1) PERM IT SUPPORT TECHNICIAN IV (#59332; FY27: -1.00)						
REDESCRIBED POSITIONS.						(1) PERM INFORMATION SECURITY ARCHITECT (#59332; FY27: 1.00; 94,440)						
SEE JUD601 SEQ. NO. 20-001.						REDESCRIBED POSITIONS.						
DETAIL OF JUDICIARY REQUEST:						SEE JUD601 SEQ. NO. 20-001.						
(1) PERM IDENTITY ARCHITECT (#500026; FY27: 1.00; 94,440)												
(1) PERM IT SUPPORT TECHNICIAN IV (#59332; FY27: -1.00)												
(1) PERM INFORMATION SECURITY ARCHITECT (#59332; FY27: 1.00; 94,440)												
REDESCRIBED POSITIONS.												
SEE JUD601 SEQ. NO. 20-001.												

100-001 3,250,000 A 3,250,000 A

JUDICIARY REQUEST:
ADD FUNDS FOR ADMINISTRATION (JUD601/AA).

DETAIL OF JUDICIARY REQUEST:
SERVICES ON A FEE BASIS - SECURITY (FY27: 3,250,000)

JUDICIARY REQUEST:
ADD FUNDS FOR ADMINISTRATION (JUD601/AA).

SENATE DOES NOT CONCUR

BREAKOUT AS FOLLOWS:
SERVICES ON A FEE BASIS - SECURITY (FY27: 3,250,000)

\$3,250,000 NON-RECURRING.

DETAIL OF JUDICIARY REQUEST:
SERVICES ON A FEE BASIS - SECURITY (FY27: 3,250,000)

2060-001 (10.50) (1.00) (502,506) A
(4.00) (289,229) B

SENATE ADJUSTMENT:
REDUCE POSITIONS AND FUNDS FOR ADMINISTRATION (JUD601).

Program ID: JUD601 ADMINISTRATION
 Structure #: 010209000000
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HD							SD									
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt				
							DETAIL OF SENATE ADJUSTMENT: (1) PERM IT SPECIALIST VI (#58065; FY27: -1.00A) (1) PERM IT SPECIALIST IV (#25592; FY27: -1.00A; -71,016A) (1) PERM SPECIAL ASST TO THE ADMIN DIR (#57489; FY27: -1.00A; -58,296A) (1) PERM IT SPECIALIST IV (#58297; FY27: -1.00A; -63,096A) (1) PERM CIP COORDINATOR (#58738; FY27: -1.00A) (1) PERM PROGRAM SPEC I (#500331; FY27: -1.00A) (1) PERM IT SPECIALIST V (#26597; FY27: -1.00A) (1) TEMP DUI CLERK (#500404; FY27: -1.00A) (1) TEMP IT SPECIALIST V (#500745; FY27: -1.00B; -76,788B) (1) PERM HUMAN RESOURCES SPCLT V (#14471; FY27: -1.00A; -101,064A) (1) PERM IT SPECIALIST IV (#57396; FY27: -1.00A; -60,660A) (1) TEMP SECRETARY II (#500386; FY27: -1.00B; -54,451B) (1) TEMP PROGRAM SPECIALIST (#500751; FY27: -1.00B; -81,202B) (1) TEMP PROGRAM SPECIALIST (#500750; FY27: -1.00B; -76,788B) (1) PERM IT SUPPORT TECHNICIAN II (#58505; FY27: -1.00A; -52,908A) (1) PERM PAYROLL SPECIALIST (#58874; FY27: -1.00A; -93,444A)									
A				(1.00)		3,250,000	CHANGES BY MOF			(9.50)	(1.00)	2,936,374	A			
B				1.00		188,880				(1.00)	(4.00)	(352,325)	B			
	0.00	0.00	0	0.00	0.00	3,438,880	TOTAL CHANGES			0.00	0.00	0	(10.50)	(5.00)	2,584,049	
A	234.50	8.48	39,723,183	233.50	8.48	40,603,371	BUD. TOTALS			234.50	8.48	39,723,183	225.00	7.48	40,289,745	A
B	1.00	9.00	8,241,219	2.00	9.00	8,430,099				1.00	9.00	8,241,219		5.00	7,888,894	B
W			343,261			343,261						343,261			343,261	W
	235.50	17.48	48,307,663	235.50	17.48	49,376,731	TOTAL BUDGET			235.50	17.48	48,307,663	225.00	12.48	48,521,900	

HD							SD								
FY26			FY27			FY26			FY27						
Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt				
A	1,995.50	76.02	201,725,676	1,995.50	76.02	199,579,345	TOTAL APPROP.	1,995.50	76.02	201,725,676	1,995.50	76.02	199,579,345	A	
B	36.00	9.00	12,502,492	36.00	9.00	12,502,492	BY MOF	36.00	9.00	12,502,492	36.00	9.00	12,502,492	B	
W			343,261	343,261			343,261			343,261			W		
2,031.50			85.02	214,571,429			2,031.50			85.02	214,571,429				
GRAND TOT. APPROP.							GRAND TOT. APPROP.								
TOT. CHANGES BY MOF							TOT. CHANGES BY MOF								
A			(1.00)	3,250,000				(61.50)	(18.73)	1,559,609		A			
B			1.00	188,880				(15.00)	(4.00)	(981,653)		B			
W			0.00	0.00	0	3,438,880			GRAND TOT. CHANGES			0	(76.50)	(22.73)	577,956
A	1,995.50	76.02	201,725,676	1,994.50	76.02	202,829,345	BUD. TOTALS BY MOF	1,995.50	76.02	201,725,676	1,934.00	57.29	201,138,954	A	
B	36.00	9.00	12,502,492	37.00	9.00	12,691,372		36.00	9.00	12,502,492	21.00	5.00	11,520,839	B	
W			343,261	343,261			343,261			343,261			W		
2,031.50			85.02	214,571,429			2,031.50			85.02	214,571,429				
GRAND TOT. BUDGET							GRAND TOT. BUDGET								
W			343,261	343,261			343,261			343,261			W		
2,031.50			85.02	214,571,429			2,031.50			85.02	214,571,429				
W			343,261	343,261			343,261			343,261			W		
2,031.50			85.02	214,571,429			2,031.50			85.02	214,571,429				
GRAND TOT. BUDGET							GRAND TOT. BUDGET								
W			343,261	343,261			343,261			343,261			W		
2,031.50			85.02	214,571,429			2,031.50			85.02	214,571,429				
GRAND TOT. BUDGET							GRAND TOT. BUDGET								